



UNIVERSITY OF WATERLOO ENGINEERING SOCIETY 'A'

MEETING #1 –SPRING 2017 ENGENDA

Date: Wednesday May 10th, 2017

[D] = Decision (Will Require Vote)

Location: RCH 103

[I] = Information (No Vote Required)

Speaker: Awn Duqoum

1. Call to Order

2. Godiva's Hymn

3. Council 101

3.1. [I] Robert's Rules Review

3.2. [I] Review of the Role and Responsibilities of Class Reps

4. [D] Approval of the Engenda

5. [D] Approval of Minutes

6. [I] Executive Reports/Goals (Appendix A)

6.1. [I] President – Abdullah Barakat (president.a@engsoc.uwaterloo.ca)

6.2. [I] VP Communications – Steven Jia (vpcomm.a@engsoc.uwaterloo.ca)

6.3. [I] VP Academic – Patricia Duong (vpacademic.a@engsoc.uwaterloo.ca)

6.4. [I] VP Operations and Finance – Michael Beauchemin (vpfinance.a@engsoc.uwaterloo.ca)

6.5. [I] VP Student Life – Mariko Shimoda (vpstudentlife.a@engsoc.uwaterloo.ca)

6.6. [I] Questions for the Executive

7. Business

7.1. [I] Director Updates

7.2. [D] Teaching Committee Elections – Hey Look! Another Wild Committee Has Appeared! (Appendix B)

7.3. [D] Leadership Award Committee Elections – Hey Look! A Wild Committee Has Appeared! (Appendix C)

7.4. 'B' Society Carryover Motions

7.4.1. [D] Nothing last forever, even cold November Rain (Appendix D)

7.5. [D] Food is Friends, also Food (Appendix E)

7.6. [D] Commissioner Ratification - New Team! Who Dis? (Appendix F)

7.7. [D] Abdullah did a GOOD JOB [Actuals F16] (Appendix G)

7.8. [D] Spring 2017 Budget Approval (Appendix H)

8. [I] Director & Affiliate Reports

- 8.1. [I] WEEF – Sarah McCurdy (weef@uwaterloo.ca)
- 8.2. [I] The Iron Warrior (iwarrior@uwaterloo.ca)
- 8.3. [I] Senate – Grant Mitchell (gwmitche@edu.uwaterloo.ca)
- 8.4. [I] FEDS Councillors
- 8.5. [I] EngFOC – Daniadele LeSauvachtler (engfoc@uwaterloo.ca)
- 8.6. [I] MATES – Awn Duqoum (mentalhealth.a@engsoc.uwaterloo.ca)
- 8.7. [I] Other.

9. Varia

- 9.1. How many days ‘til IRS?

10. Adjournment

APPENDIX A

President- Abdullah Barakat

President.a@engsoc.uwaterloo.ca

Executive Update

Hey Council, I hope you enjoyed your co-op term! Here are my updates:

- All existing Society transition docs have been updated; throughout this term, all transition docs will be either be updated or created
- Tool's Birthday is happening! June 16th in POETS, there will be many ways to many ways to win prizes. We are also running a term-long scavenger hunt for some pretty amazing prizes!
- Engineering Day will be happening, and so I've been working on the logistics of it with the alumni office. Jim Pike will be coming back!
- Worked with Awn to revamp the way our council meetings are run. One change that I have been working on is a pairing system between upper year classes and first year classes, which is now in effect as of this meeting
- I've been selected to sit on the committee to select the new Dean of Engineering

Goals Update

Growing the Society

	Reaching out to Departments – Will be reaching out to Christine Moresoli, the Associate Dean Co-op Education & Professional Affairs & Professor, in order to determine the best steps forward with this
	Revamping Council – Have been working with Awn to change up the way council operates, and will be changing things as the term goes on
	MATES – Hired a new MATES Commissioner, who increased the number of volunteers for this term, and will be working towards advocating for space in Engineering for MATES

Procedures and Documentation

	BOX – Restructured the central documents system for EngSoc, categorizing everything and creating a guideline for where to find all documents
	Transition Documents – Hunted down and updated all transition docs that currently exist
	FEDS and COPS – Have started working with the FEDS Executive on how to improve the procedures of their council, and the transparency of how they distribute information

Miscellaneous

	Engineering Spirit – Have been working out the logistics of the Tool's Birthday, and Engineering Day, in order to get as many students involved as possible
	Orientation Week – Will be working with Rachel and FOC to determine how EngSoc will be involved in Orientation Week

VP Communications – Steven Jia

vpcomm.a@engsoc.uwaterloo.ca

Executive Update

Hello Council! I'm Steven, your (first-ever) VP Communications! :D

Over the co-op term, I've worked with Céline and Melissa (B-Soc VP Communications) to get quite a few things done. On the internal side, we've revamped our Communication Guidelines, updated our mailing list categories, sent out a communications feedback survey, and introduced Slack for our internal team use. On the external side, I attended Congress and FYIC and have written conference reports for both. I've also worked with my Delegation Selection Committee to finalize delegates for ESSCO AGM. Furthermore, we have a new conference website – check it out at uwengconferences.com! For the month of May, Céline will be running a Snapchat filter design contest, so please tell your classmates to submit designs. We love filters!!!

Goals Update

Internal Communication

	Communication Survey – Melissa drafted the survey over the Winter term and I provided input and edits. We sent it out and have received over 250 responses (A-Soc had 105), so thank you! Melissa, Dan, Céline, and I will meet in late May or early June to synthesize the results of the survey and produce a report that we'll present at JAGM.
	Communication Guidelines – These have been revamped, approved by both Societies, and are available on our website under “Documents” --> “Miscellaneous”.
	Increase Relevance and Outreach – Our mailing list categories have been updated to reflect the types of emails that we actually send. TSN has also been rebranded as “EngSoc Media” and is bringing video back! Look out for an EOT video (and potentially more). Céline will also be updating the outdated layout of our LCD screens.
	Portal Societies Widget – At the Council of Presidents meeting with the other Societies, Abdullah brought this idea forward and it caught on. The Feds VP Internal is currently working with the SSO and IST to implement this (hopefully by Fall 2017).

Conference Transparency & Take-Back

	Make Conference Delegation Selection Fairer & More Transparent – For the past term, a Delegate Selection Committee was trialed on both Societies and worked out well. I will be writing a motion to put this practice into the Policy Manual by JAGM.
	Increase Value of Conference Take-Back – I made a video at Congress explaining what conferences are all about (check it out here: http://bit.ly/2qGVFDP) and will be making another for ESSCO AGM. I will also be working on a take-back ideas bank later on this term and gathering suggestions from other schools at ESSCO AGM.

Miscellaneous

	Transition Document – I will compile this closer to the end of the term (i.e. in July) once I've seen how term has gone. Céline will also be attending ESSCO AGM with me to be transitioned on the external representation side of this role.
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VP Academic - Pat Duong

vpacademic.a@engsoc.uwaterloo.ca

Office hours: Fri 11:30am-1:30pm

Executive Update

Hi Council, A brand new term is here and I'm excited to share my plans for the term:

- **WatPD Survey:** Both societies have worked with the faculty in past terms to put together the WatPD Survey. The survey only takes 10 minutes at <http://bit.ly/uwengpd>
- **MATES** is a peer-to-peer counselling/mental health support service offered out of Needle Halls and Health Services from Mon-Fri 8:30 am – 4:30 pm! We have 8 engineering volunteers for MATES!
- **WaterlooWorks** Workshop is happening on May 17th and I will also be posting general usage resources and notes from the session.
- **Co-op 2.0** Senate Undergrad Council and Senate have passed 2 initiatives in April 2017:
 - Flexible Work Terms & Research Certificate

Goals Update

WaterlooWorks

	Ensure engineering students have adequate resources for a smooth transition from JobMine to WaterlooWorks Timeline: Beginning of term (during first round)
	Collect engineering student feedback using a survey Timeline: Middle of term (after 1st matching)
	Have a representative from WaterlooWorks attend an EngSoc meeting Timeline: Middle of term (the third or fourth meeting)

Meetings/Initiatives

	Update Council regarding the state of Co-op 2.0 at the end of Winter 2017 Timeline: Meetings #1&2
	Get a Co-op 2.0 representative to answer questions at a council meeting Timeline: Meetings #3&4
	Academic/Co-op Meetings: Keep Students updated with concerns through a minimum of 1 post per month at https://www.facebook.com/UWEngSocVPA/ Timeline: Ongoing

Miscellaneous

	Teaching Awards: Create a transition document on committee procedures/timelines Timeline: Beginning of June
	Advertise MATES services and support Engineering MATES through advocacy Timeline: Ongoing
	WatPD Survey: Results Summary Timeline: before the end of term

VP Operations and Finance- Michael Beauchemin

vpfinance.a@engsoc.uwaterloo.ca

Executive Update

Hi Council! New term, new management. I cannot wait to get into all the exciting things happening this term.

Sponsorship is happening early!

Because of how hectic the term is, I needed to schedule Sponsorship a little bit early this term. Proposals will be due **June 5th**, and the presentations will be happening **June 17th**, and the results will be presented at council **June 21st**.

POETS is running some events this term!

My POETS Managers are working hard to improve the student lounge experience. We'll be running biweekly game nights – now with video games! I brought in a Wii and people will be able to play Brawl, Melee, and Super Monkey Ball for now.

RidgidWare still exists!

I am still looking for some more directors for RidgidWare – we're anticipating a lot of growth this term and I need help to make sure that it goes smoothly. If you are interested please email me (vpfinance.a@engsoc.uwaterloo.ca), and please take this back to your classes. RidgidWare isn't in my goals update this time, but rest assured you will be hearing more about it later.

Goals Update

POETS

Events in POETS – We had a good start to the term with Board games in POETS. Next time there will be video games and food, too! Look for bar services May 25th!

Student Deals

New Student Deals – We'll be reaching out to businesses in the area with the goal of getting a student deal in each of a sex shop and a bookstore – both are great for curing loneliness.

Sponsorship/ECIF

Website – Updates are coming to the Sponsorship, ECIF, and Novelties pages. ECIF is getting a facelift and new functionality to add price options, Sponsorship is getting a fillable form, and, as a bonus, Novelties is getting a UI update.

Novelties

Competitions – The Novelties directors will be working on opening design submissions for patches soon, and an item design competition will be incoming as well.

VP Student Life - Mariko Shimoda

vpstudentlife.a@engsoc.uwaterloo.ca

Executive Update

My updates:

- Calendar is finalized and on the website! It will be continually updated with times and locations
- Enghack is going well! Applications have opened, many people from outside of UW have applied, and we have lots of sponsorship!
- Waterloo Engineering Competition is this weekend!
- Charities is starting tomorrow, and is happening weekly every Thursday!
- First MUSEUM Education Outreach day is this weekend
- New directorship, Outdoor Events, is starting this week with Stargazing on Saturday!

Goals Update

Event Improvement

	Environmental Sustainability – Working on bringing compost into Engineering buildings
	Improving Accessibility – Looking for organizations to reach out to for education on improving event accessibility for students with disabilities
	Local Partnerships – Buying apples from a local farm for Beach Day, running workshops in Waterloo outreach programs, looking into other local organizations

Director Support

	Director Feedback – Met with Director Appreciation and Feedback director to set up a director feedback form to use throughout the term
	Transition Documents – Have a list of new directorships to create transition docs for, communicated time goals with commissioners
	Event Feedback – Met with Feedback director to set up custom standardized feedback forms for events

Miscellaneous

	Archineering – Planned to invite Architecture to Beach Day and EngPlay!
	Mary's Birthday Card – All directors have signed Mary's Birthday Card!

APPENDIX B

Title	Hey Look! A Wild Committee Has Appeared!
Mover	Executive
Secunder	
Spirit	To fill the seats of the Teaching Excellence Award Committee
WHEREAS	There are two at large seats available for the Teaching Excellence Award Committee
BIRT:	The two students at large be: 1) _____ 2) _____

APPENDIX C

Title	Hey Look! Another Wild Committee Has Appeared!
Mover	Executive
Secunder	
Spirit	To elect the student-at-large for the Spring 2017 Leadership Excellence Award Committee
WHEREAS	There are two vacant seats on the Leadership Excellence Award Committee.
BIRT:	The following two members will be elected to serve on the Leadership Excellence Award Committee: 1) _____ 2) _____

APPENDIX D

Title	Nothing last forever, even cold November Rain
Mover	Executive
Secunder	
Spirit	To allow stances that are no longer relevant to be deprecated
WHEREAS	In some cases, stances taken by EngSoc may be time-relevant
AND WHEREAS	EngSoc recently adopted a document of stances
BIRT:	Bylaw 1: Constitution, Chapter VIII: Amendments and Bylaws be amended as follows: 4. Official positions taken by the Society can be found in the Document of Stances. 5. Stances that are no longer time-relevant may be deprecated but shall still be listed in the document of stances. 5-6. A stance may be added, modified, deprecated , or removed by: a. A Special Resolution in favour of the amendments by Council, approved on an A-Society Academic Term and a B-Society Academic Term;

	<p>b. A Resolution in favour of the stance at a Joint Annual General Meeting; and</p> <p>c. A successful referendum in favour of the stance.</p> <p>6 7. In the case of Section 5.C.a such a stance must be ratified at:</p> <p>a. A Joint General Meeting called for that purpose; or</p> <p>b. The next Joint Annual General Meeting.</p>
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Appendix E

Title	Food is Friends, also Food.
Mover	Mech 2019
Seconder	
Spirit	To reduce power held by non-elected officials of the Engineering Society.
WHEREAS	The Food directorship is critical.
AND WHEREAS	The Food director has too much power (in general, this is not a specific attack on any individual, except the rep from Tron 2019, but that's not entirely related).
AND WHEREAS	The Food director is not elected.
AND WHEREAS	The Food director should be held accountable to literally everyone.
AND WHEREAS	Engsoc is not everyone.
AND WHEREAS	The "Genius Bowl" directors sound like they are very knowing about food. One might even say geniuses.
BIRT:	Food Directorship shall be an elected body.
BIFRT:	Food Directorship shall be held accountable to the entire student body, not just the Engineering Society, or the Engineering Society Council.
BIFFRT:	Food Directorship shall be granted sovereign status.
BIFFFRT:	<p>A committee be appointed to help set up the newly sovereign Food Directorship consisting of the following members:</p> <p>1. _____</p> <p>2. _____</p> <p>3. _____</p>
BIFFFFRT:	Genius Bowl directors will be non-voting members of the committee.

Appendix F:

Title	Commissioner Ratification - New Team! Who Dis?
Mover	Executive
Seconder	
Spirit	To ratify newly added Spring 2017 Commissioners
WHEREAS	From the applicants for MATES and Sub-Society Commissioners A-Society Executive team has selected qualified candidates
BIRT:	The following members be ratified as MATES and Sub-Society Commissioners for the Spring 2017 term 1. MATES Commissioner: Awn Duqoum 2. Sub-Society Commissioner: Silvia Lee

Appendix G:

Title	Abdullah did a GOOD JOB [Actuals F16]
Mover	Executive A
Seconder	
Spirit	To approve the actual expenses from the Fall 2016 term
WHEREAS	Council must approve the actuals from the Fall 2016 term
AND WHEREAS	The current VP Operations and Finance has verified the actuals from the previous A-Society VP Finance
BIRT:	The actuals for the Fall 2016 term be approved as presented.

Appendix H

Title	Spring 2017 Budget Approval
Mover	Executive A
Seconder	
Spirit	To adopt an operating budget for the Spring 2017 term
WHEREAS	Council must approve a budget for the Spring 2017 term
AND WHEREAS	The VP Operations and Finance has written a budget based on requests and consultation with all relevant parties
BIRT:	The budget for the Spring 2017 term is approved as presented.

Appendix I – Spring 2017 Proposed Budget

University of Waterloo Engineering Society 'A' Budget

May 1, 2017 - December 31, 2017

Revenues			
General Revenue	Requested	Budgeted	Actuals
Student Fees	\$50,000.00	\$50,000.00	\$-
Orifice Sales	\$1,500.00	\$1,500.00	\$-
Charities	\$-	\$-	\$-
Total General Revenue	\$51,500.00	\$51,500.00	\$-
Event Revenue	Requested	Budgeted	Actuals
Beach Day	\$600.00	\$600.00	\$-
EngHack	\$18,500.00	\$18,500.00	\$-
EngPlay	\$4,200.00	\$4,200.00	\$-
Laser Tag	\$360.00	\$360.00	\$-
Paintball	\$480.00	\$480.00	\$-
Pride Parade	\$1,661.05	\$1,661.05	\$-
Semi Formal	\$3,000.00	\$3,000.00	\$-
Tool's 50th Birthday	\$500.00	\$500.00	\$-
Total Event Revenue	\$29,301.05	\$29,301.05	\$-
Other Revenue	Requested	Budgeted	Actuals
Total Other Revenue	\$-	\$-	\$-
Total Revenues	\$80,801.05	\$80,801.05	\$-
Expenses			
Fixed Costs	Requested	Budgeted	Actuals
Payroll/Operations	\$30,132.00	\$30,132.00	\$-
ECIF	\$2,449.41	\$2,449.41	\$-
Sponsorship	\$5,000.00	\$5,000.00	\$-
P**5	\$545.00	\$370.00	\$-
Total Fixed Costs	\$38,126.41	\$37,951.41	\$-
Discretionary	Requested	Budgeted	Actuals
Executive	\$1,000.00	\$500.00	\$-
President	\$1,000.00	\$1,000.00	\$-
VP Operations & Finance	\$100.00	\$100.00	\$-
Total Discretionary	\$2,100.00	\$1,600.00	\$-
Event Expenses	Requested	Budgeted	Actuals
Beach Day	\$1,455.50	\$693.50	\$-
EngHack	\$18,500.00	\$18,500.00	\$-
EngPlay	\$4,381.22	\$4,356.22	\$-

Laser Tag	\$774.05	\$774.05	\$-
Paintball	\$807.95	\$807.95	\$-
Pride Parade	\$3,536.64	\$2,761.49	\$-
Semi Formal	\$3,000.00	\$2,845.00	\$-
Tool's 50th Birthday	\$1,247.50	\$1,247.50	\$-
Total Event Expenses	\$33,702.86	\$31,985.71	\$-

Other Expenses	Requested	Budgeted	Actuals
Appreciation	\$2,189.40	\$2,189.40	\$-
Cash Variances	\$-	\$-	\$-
Charities	\$-	\$-	\$-
Jazz Band	\$-	\$-	\$-
Orientation Week	\$800.00	\$800.00	\$-
Other Expenses	\$1,200.00	\$1,200.00	\$-
Total Other Expenses	\$4,189.40	\$4,189.40	\$-

President Directorships	Requested	Budgeted	Actuals
Historian	\$92.00	\$92.00	\$-
Website	\$200.00	\$200.00	\$-
Total President Directorships	\$292.00	\$292.00	\$-

VP Academic Directorships	Requested	Budgeted	Actuals
MATES	\$525.00	\$315.00	\$-
Mental Health	\$295.00	\$295.00	\$-
Student Services			
AutoCAD Workshop	\$10.00	\$10.00	\$-
Exam Bank	\$150.00	\$150.00	\$-
Excel Workshop	\$27.09	\$-	\$-
Hardware Workshop	\$40.00	\$-	\$-
Interview Skills Workshop	\$228.00	\$100.00	\$-
Life Skills	\$39.00	\$39.00	\$-
Ongoing Resume Critiques	\$25.00	\$25.00	\$-
Resume Critiques	\$300.00	\$300.00	\$-
SolidWorks Workshop	\$40.00	\$-	\$-
WaterlooWorks Workshop	\$50.00	\$50.00	\$-
Total VP Academic Directorships	\$1,729.09	\$1,284.00	\$-

VP Communications Directorships	Requested	Budgeted	Actuals
Feedback	\$159.00	\$87.00	\$-
PEO Representative	\$385.00	\$285.00	\$-
Advertising			
EngSoc Media	\$275.00	\$150.00	\$-
Social Media	\$155.00	\$95.00	\$-
Total VP Comm Directorships	\$974.00	\$617.00	\$-

VP Operations & Finance Directorships	Requested	Budgeted	Actuals
Meeting Food	\$2,900.00	\$2,400.00	\$-
Novelties Design Contests	\$100.00	\$100.00	\$-
POETS Game Nights	\$246.00	\$123.00	\$-
POETS Sleepover	\$109.00	\$109.00	\$-
Total VPOF Directorships	\$3,355.00	\$2,732.00	\$-
VP Student Life Directorships	Requested	Budgeted	Actuals
Director Appreciation	\$1,210.00	\$410.00	\$-
Outreach			
Archineering	\$20.00	\$-	\$-
Canada Day	\$378.00	\$315.00	\$-
Education Outreach	\$85.00	\$85.00	\$-
Environmental	\$287.20	\$147.20	\$-
Hockey Team Sponsorship	\$400.00	\$400.00	\$-
Women in Engineering	\$-	\$-	\$-
Social			
Arts	\$154.00	\$114.00	\$-
Athletics	\$944.64	\$719.64	\$-
Coffee House	\$178.00	\$146.00	\$-
EngiQueers	\$270.24	\$191.24	\$-
EngProv	\$135.65	\$25.00	\$-
Euchre	\$100.00	\$100.00	\$-
Exchange	\$300.00	\$160.00	\$-
Genius Bowl	\$175.00	\$125.00	\$-
Mental Health - Puppies	\$276.00	\$176.00	\$-
OT's	\$473.75	\$473.75	\$-
Professional Photoshoot	\$50.00	\$40.00	\$-
Special Outdoor Events	\$201.17	\$100.00	\$-
WEC			
WEC	\$1,867.50	\$1,690.00	\$-
Total VP Student Life Directorships	\$7,506.15	\$5,417.83	\$-
Total Directorships	\$13,856.24	\$10,342.83	\$-
Total Expenses	\$91,974.91	\$86,069.35	\$-
Net Total	\$(11,173.86)	\$(5,268.30)	\$-

Appendix J – Fall 2016 Actuals

University of Waterloo Engineering Society 'A' Budget

September 1, 2016 - April 30, 2017

Revenues			
General Revenue	Requested	Budgeted	Actuals
Student Fees	\$65,000.00	\$65,000.00	\$69,607.27
Orifice Sales	\$1,400.00	\$1,400.00	\$1,310.12
Charities	\$-	\$-	\$1,811.26
Total General Revenue	\$66,400.00	\$66,400.00	\$72,728.65
Event Revenue	Requested	Budgeted	Actuals
Career Fair	\$1,500.00	\$1,500.00	\$934.86
EngHack	\$1,500.00	\$1,500.00	\$551.00
EngPlay	\$3,630.00	\$3,530.00	\$1,044.00
FYELC	\$5,600.00	\$4,100.00	\$1,270.00
Hardware Workshop	\$1,350.00	\$1,350.00	\$3,360.00
Laser Tag	\$525.00	\$525.00	\$310.00
Paintball	\$700.00	\$700.00	\$370.00
Semi Formal	\$4,500.00	\$3,000.00	\$4,480.00
WEC	\$160.00	\$160.00	\$60.00
Total Event Revenue	\$19,465.00	\$16,365.00	\$12,379.86
Other Revenue	Requested	Budgeted	Actuals
Total Other Revenue	\$-	\$-	\$535.00
Total Revenues	\$85,865.00	\$82,765.00	\$85,643.51
Expenses			
Fixed Costs	Requested	Budgeted	Actuals
Payroll/Operations	\$26,962.00	\$26,962.00	\$30,236.73
ECIF	\$9,750.00	\$9,750.00	\$10,476.53
Sponsorship	\$9,750.00	\$9,750.00	\$10,000.00
P**5	\$650.00	\$650.00	\$650.00
Total Fixed Costs	\$47,112.00	\$47,112.00	\$51,363.26
Discretionary	Requested	Budgeted	Actuals
Executive	\$1,000.00	\$1,000.00	\$255.62
President	\$1,000.00	\$1,000.00	\$757.91
VP Finance	\$150.00	\$150.00	\$136.47
Total Discretionary	\$2,150.00	\$2,150.00	\$1,150.00
Event Expenses	Requested	Budgeted	Actuals
Career Fair	\$1,931.00	\$1,831.00	\$738.11
EngHack	\$2,020.00	\$1,970.00	\$1,339.74

EngPlay	\$3,676.83	\$3,618.07	\$2,265.63
FYELC	\$5,899.00	\$4,324.00	\$2,106.13
Hardware Workshop	\$2,450.00	\$2,450.00	\$4,411.29
Laser Tag	\$836.50	\$836.50	\$678.00
Paintball	\$960.50	\$960.50	\$666.51
Semi Formal	\$3,450.00	\$2,700.00	\$2,441.35
WEC	\$1,800.00	\$1,700.00	\$1,618.82
Total Event Expenses	\$23,023.83	\$20,390.07	\$16,265.58

Other Expenses	Requested	Budgeted	Actuals
Appreciation	\$2,352.10	\$2,352.10	\$1,640.20
Cash Variances	\$-	\$-	\$8.89
Charities	\$-	\$-	\$1,811.26
Jazz Band	\$465.00	\$465.00	\$373.44
Orientation Week	\$800.00	\$800.00	\$800.00
Other Expenses	\$100.00	\$50.00	\$-
Wonders of Winter	\$150.00	\$150.00	\$175.00
Total Other Expenses	\$3,867.10	\$3,817.10	\$4,808.79

President Directorships	Requested	Budgeted	Actuals
CRO	\$1,162.64	\$977.64	\$417.67
SCUNT	\$582.12	\$319.20	\$200.26
Website	\$150.00	\$150.00	\$70.39
Total President Directorships	\$1,894.76	\$1,446.84	\$688.32

VP Education Directorships	Requested	Budgeted	Actuals
Student Services			
Exam Bank	\$50.00	\$50.00	\$-
Resume Critiques	\$605.00	\$405.00	\$344.69
Total VP Education Directorships	\$655.00	\$455.00	\$344.69

VP External Directorships	Requested	Budgeted	Actuals
PEO Representative	\$316.00	\$316.00	\$-
Outreach			
Bus Push	\$750.00	\$750.00	\$758.60
CN Tower Climb	\$250.00	\$150.00	\$487.78
Education Outreach	\$85.00	\$85.00	\$74.99
Environmental	\$400.00	\$250.00	\$-
Santa Claus Parade	\$685.38	\$685.38	\$582.82
Total VP External Directorships	\$2,486.38	\$2,236.38	\$1,904.19

VP Finance Directorships	Requested	Budgeted	Actuals
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Meeting Food	\$2,500.00	\$2,500.00	\$2,195.73
First Year Engagement	\$1,200.00	\$1,200.00	\$524.51
POETS	\$500.00	\$120.00	\$83.68
Total VP Finance Directorships	\$4,200.00	\$3,820.00	\$2,803.92

VP Internal Directorships	Requested	Budgeted	Actuals
Carebear	\$715.00	\$665.00	\$642.38

Student Life / First Year

Arts	\$450.00	\$350.00	\$208.35
Athletics	\$791.53	\$791.53	\$-
Coffee House	\$110.51	\$110.51	\$112.19
EngiQueers	\$30.00	\$30.00	\$29.80
EngProv	\$237.00	\$200.00	\$69.32
Exchange	\$65.00	\$65.00	\$27.87
First Year Mentoring	\$1,590.00	\$1,590.00	\$1,059.70
Genius Bowl	\$335.00	\$305.00	\$209.47
LAN Party	\$30.00	\$30.00	\$-
Mental Health	\$709.00	\$559.00	\$151.82
Mental Health - Puppies	\$128.00	\$128.00	\$-
OT's	\$477.00	\$267.00	\$-
Professional Photoshoot	\$79.00	\$79.00	\$19.07
TalEng	\$300.00	\$300.00	\$180.48
Total VP Internal Directorships	\$6,047.04	\$5,470.04	\$2,710.45

Total Directorships	\$15,283.18	\$13,428.26	\$8,451.57
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Total Expenses	\$91,436.11	\$86,897.43	\$82,039.20
Net Total	\$(5,571.11)	\$(4,132.43)	\$3,604.31

Acronym Bingo

CnD - Coffee and Donut Shop	CRC – Council Review Committee	GradComm – Graduation Committee	CFO – Chief Feedback Officer	FEDS - Federation of Students
BOT/MOT/EOT – Beginning/Middle/End of Term	ESSCO - Engineering Student Societies' Council of Ontario	WEEF - Waterloo Engineering Endowment Fund	FOC - Federation Orientation Committee	CRO – Chief Returning Officer
ECIF – Engineering Capital Improvement Fund	EWB – Engineers Without Borders	WEC/OEC/CEC - Waterloo/Ontario/Canadian Engineering Competition	MATES – Mentor Assistance Through Education & Support	SFF – Sandford Fleming Fund
IST – Information Systems & Technology	P&P - Paul & Paula Plummer Awards	WiE - Women in Engineering	IRS - Iron Ring Stag	IRC - Iron Ring Ceremony
JAGM - Joint Annual General Meeting	CFES – Canadian Federation of Engineering Students	FY(EL)C - First Year (Engineering Leadership) Conference	SLR/WLR - Summer/Winter Leader Retreat	P**5 - Paul & Paula Plummer Participation Points